

ROSEMOUNT BASEBALL BOOSTERS
Where Your Money Goes

We have had a number of questions from parents about funding of the baseball program, through fees and fundraising, and the spending by the Boosters. Below, please find a summary which shows where your money goes.

High School Program (2007-2008)

Funding

Player Fees	\$9570.00
Salt Fundraiser (profits)	5604.85
Booster Memberships	170.00
Banner Sponsorship	3000.00
Private Donations	750.00
TOTAL	\$19,094.85

Spending/Expenses

Banners	\$1037.33
Concessions	234.18
Metrodome	652.50
Banquet (9, 10)	175.04
Banquet (JV, Varsity)	720.91
State Banquet	55.50
Pictures/POW	605.49
Uniforms (future reuse)	3399.77
Hats, pants, socks, misc.	4925.00
Gopher game	224.58
Memorial/gifts	233.99
Supplies	18.53
Storage cage	500.00
Donation to Legion/VFW	1000.00
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	\$13,782.82
NET 2008	\$5312.03

Other expenses for 2008 will include additional supplies for the 2008-09 school year (balls, etc.), maintenance for the field, and equipment for the batting cages.

Legion, VFW Program (Summer 2008)

Funding

Player Fees	\$6500.00
Banners	1000.00
Rsmt Legion	1500.00
Brnsv Legion	250.00
VFW	200.00
SKB Donation	2500.00
2007 Fee payment	250.00
VFW Tournament/host	711.00
TOTAL	<hr/> \$12,011.00

Spending/Expenses

Tournaments (3 each, dist.)	\$2175.00
Coaches (2)	4000.00
League Fees	700.00
Insurance	422.00
Uniforms (future reuse)	2678.00
Supplies, Equip	1339.13
Umpires	1853.13
TOTAL	<hr/> \$13,167.26
NET 2008	(\$256.26)